

FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of: SPRINGVILLE County Name: LINN COUNTY

Adopted On: 3/15/2021 Resolution: 13-2021

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

| | | With Gas & Electric | | Without Gas & Electric | |
|--------------|----|---------------------|----|------------------------|--|
| Regular | 2a | 41,188,065 | 2b | 40,779,270 | City Number: 57-552 Last Official Census: 1,074 |
| DEBT SERVICE | 3a | 41,188,065 | 3b | 40,779,270 | |
| Ag Land | 4a | 209,068 | | | |

TAXES LEVIED

| Purpose | Dollar Limit | ENTER FIRE DISTRICT RATE BELOW | | | Request with Utility Replacement | Property Taxes Levied | | Rate |
|--|--------------|--------------------------------------|---|------|----------------------------------|-----------------------|------|----------|
| Regular General levy | 8.10000 | | | 5 | 333,624 | 330,312 | 43 | 8.10000 |
| Non-Voted Other Permissible Levies | | | | | | | | |
| Contract for use of Bridge | 0.67500 | | | 6 | | 0 | 44 | 0.00000 |
| Opr & Maint publicly owned Transit | 0.95000 | | | 7 | | 0 | 45 | 0.00000 |
| Rent, Ins. Maint of Civic Center | Amt Nec | | | 8 | | 0 | 46 | 0.00000 |
| Opr & Maint of City owned Civic Center | 0.13500 | | | 9 | | 0 | 47 | 0.00000 |
| Planning a Sanitary Disposal Project | 0.06750 | | | 10 | | 0 | 48 | 0.00000 |
| Aviation Authority (under sec.330A.15) | 0.27000 | | | 11 | | 0 | 49 | 0.00000 |
| Levee Impr. fund in special charter city | 0.06750 | | | 13 | | 0 | 51 | 0.00000 |
| Liability, property & self insurance costs | Amt Nec | | | 14 | 33,000 | 32,672 | 52 | 0.80120 |
| Support of a Local Emerg.Mgmt.Comm. | Amt Nec | | | 462 | | 0 | 465 | 0.00000 |
| Voted Other Permissible Levies | | | | | | | | |
| Instrumental/Vocal Music Groups | 0.13500 | | | 15 | | 0 | 53 | 0.00000 |
| Memorial Building | 0.81000 | | | 16 | | 0 | 54 | 0.00000 |
| Symphony Orchestra | 0.13500 | | | 17 | | 0 | 55 | 0.00000 |
| Cultural & Scientific Facilities | 0.27000 | | | 18 | | 0 | 56 | 0.00000 |
| County Bridge | As Voted | | | 19 | | 0 | 57 | 0.00000 |
| Missi or Missouri River Bridge Const. | 1.35000 | | | 20 | | 0 | 58 | 0.00000 |
| Aid to a Transit Company | 0.03375 | | | 21 | | 0 | 59 | 0.00000 |
| Maintain Institution received by gift/devise | 0.20500 | | | 22 | | 0 | 60 | 0.00000 |
| City Emergency Medical District | 1.00000 | | | 463 | | 0 | 466 | 0.00000 |
| Support Public Library | 0.27000 | | | 23 | | 0 | 61 | 0.00000 |
| Unified Law Enforcement | 1.50000 | | | 24 | | 0 | 62 | 0.00000 |
| Total General Fund Regular Levies (5 thru 24) | | | | 25 | 366,624 | 362,984 | | |
| Ag Land | 3.00375 | | | 26 | 628 | 628 | 63 | 3.00375 |
| Total General Fund Tax Levies (25 + 26) | | | | 27 | 367,252 | 363,612 | | |
| Special Revenue Levies | | | | | | | | |
| Emergency (if general fund at levy limit) | 0.27000 | | | 28 | 11,121 | 11,010 | 64 | 0.27000 |
| Police & Fire Retirement | Amt Nec | | | 29 | | 0 | | 0.00000 |
| FICA & IPERS (if general fund at levy limit) | Amt Nec | | | 30 | 29,000 | 28,712 | | 0.70409 |
| Other Employee Benefits | Amt Nec | | | 31 | | 0 | | 0.00000 |
| Total Employee Benefit Levies (29,30,31) | | | | 32 | 29,000 | 28,712 | 65 | 0.70409 |
| Sub Total Special Revenue Levies (28+32) | | | | 33 | 40,121 | 39,722 | | |
| As Req | | With Gas & Elec Valuation | Without Gas & Elec Valuation | | | | | |
| SSMID 1 | | 0 | 0 | 34 | | 0 | 66 | 0.00000 |
| SSMID 2 | | 0 | 0 | 35 | | 0 | 67 | 0.00000 |
| SSMID 3 | | 0 | 0 | 36 | | 0 | 68 | 0.00000 |
| SSMID 4 | | 0 | 0 | 37 | | 0 | 69 | 0.00000 |
| SSMID 5 | | 0 | 0 | 555 | | 0 | 565 | 0.00000 |
| SSMID 6 | | 0 | 0 | 556 | | 0 | 566 | 0.00000 |
| SSMID 7 | | 0 | 0 | 1177 | | 0 | 1179 | 0.00000 |
| SSMID 8 | | 0 | 0 | 1185 | | 0 | 1187 | 0.00000 |
| Total Special Revenue Levies | | | | 39 | 40,121 | 39,722 | | |
| Debt Service Levy 76.10(6) | Amt Nec | | | 40 | 137,060 | 135,700 | 70 | 3.32766 |
| Capital Projects (Capital Improv. Reserve) | 0.67500 | | | 41 | | 0 | 71 | 0.00000 |
| Total Property Taxes (27+39+40+41) | | | | 42 | 544,433 | 539,034 | 72 | 13.20295 |

(Signature)

(Date)

(County Auditor)

(Date)